



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ettershank - Western Metro
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	368.19
EO administration & stationery expense	1,686.81
ICT & telecommunications expense	1,591.07
Postage expense	-
Advertising, printing & communication expense	33,378.02
Professional development expense	40.00
Other expenses	-
Travel & Accomodation	-
Total	37,064.09

Taken as Certified