



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ermacora - Western Vic
For the quarter ending in:	September
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	September
Additional EO salaries, on-costs & staff related expenses	1,044.56
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	82.55
ICT & telecommunications expense	1,136.14
Postage expense	117.28
Advertising, printing & communication expense	8,963.35
Professional development expense	1,250.00
Other expenses	92.25
Travel & Accomodation	2,533.77
Total	15,219.90

Taken as Certified