

Transport

Public Accounts and Estimates Committee

Friday 9 June 2006



Department of Infrastructure



Transport

Key Financials - 2006-07 Budget Parameters

Operating Expenditure

	2004-05 Actual \$m	2005-06 Budget \$m	2005-06 Outturn \$m	2006-07 Budget \$m
Total Department*	3,408*	3,470	3,513	3,829
Transport only	3,338*	3,403	3,414	3,715

*Source: Budget Paper 4, Pages 73

**Includes one-off \$336m resources provided free of charge

Transport

Key Financials - 2006-07 Budget Parameters

Asset Investment

	2002-03	2003-04	2004-05	2005-06	2006-07
	Budget	Budget	Budget	Budget	Budget
	\$m	\$m	\$m	\$m	\$m
Transport and related TEI commitments*	336	317	627	663	2,573
Transport only	314	317	619	660	2,437

*Source: Budget Paper No.2 Appendix A or B for 2002-03 to 2003-04,
Budget Paper no.3 Appendix A for 2004-05 to 2006-07

Transport

Meeting Our Transport Challenges will deliver:

1. A world class lifestyle
2. Accessible, connected communities
3. A safer and more secure system
4. Reduced congestion
5. Grow the whole state
6. A plan for the future

Transport

Buses

4 years (2006-2010):

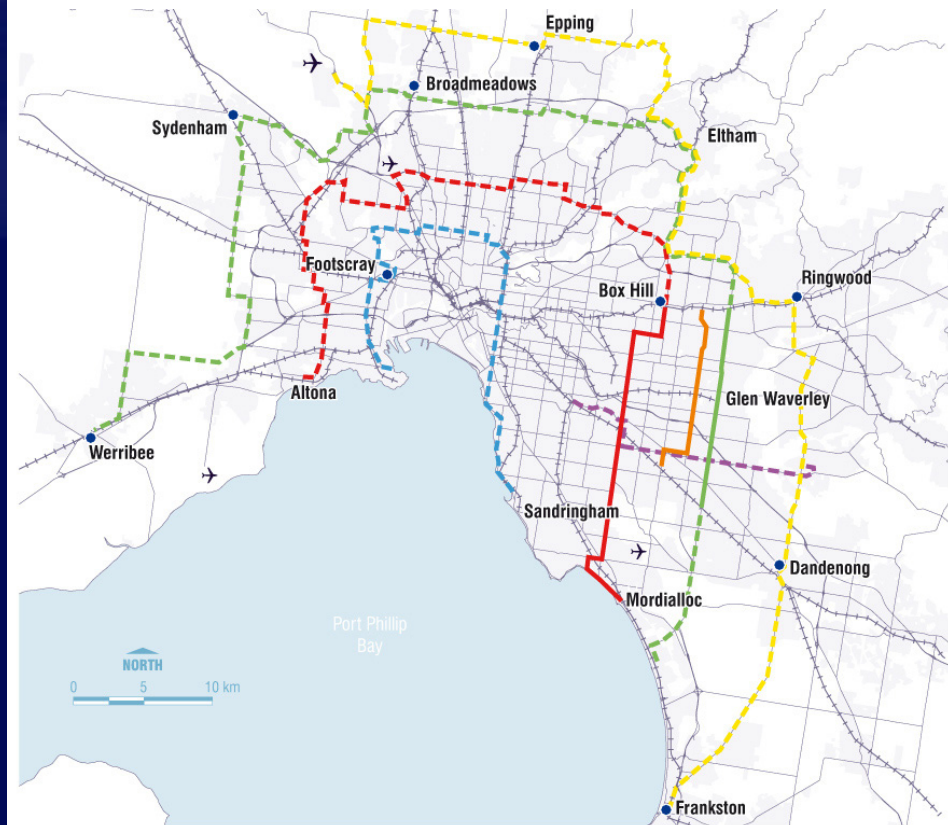
- **\$263 million for bus services**
- **\$178 million** to extend bus routes, extend the hours of operation and more frequent services
- **\$47.2 million** for the next stage of the Red Orbital Smart Bus (Box Hill to Altona)
- **\$37.7 million** for the next stage of the Green Orbital Smart Bus (Nunawading to Airport West)

10 years:

- **\$1.4 billion bus overhaul**
- **\$646 million** to improve and extend local bus services
- **\$657.3 million** to extend the cross-town SmartBus network around Melbourne
- **\$82.7 million** to upgrade bus services linking Doncaster with the CBD

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SMARTBUS NETWORK



SmartBus Routes

Existing SmartBus routes:

- Springvale Road
- Blackburn Road
- Warrigal Road

Future SmartBus routes:

- Blue Orbital
- Red Orbital
- Green Orbital
- Yellow Orbital
- Caulfield to Rowville via Wellington Road

- Existing urban area
- Major road
- Rail network
- Transit City
- Airport

Source: Department of Infrastructure 2006

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Trains – Building capacity

4 years (2006-2010):

- **\$55 million** for rail, incl:
 - **\$33.6 million** for new late night train services
 - **\$5 million** for new shoulder peak train services
 - **\$16.7 million** for RailNet (expansion of the metro rail network)

10 years:

- **\$2.9 billion** for greater reliability plus more trains & services
- **\$2 billion** for new rail lines and upgrading capacity
- **Around \$800 million** for new trains
- **\$97.1 million** for extra services
- **\$15.4 million** to train 180 new drivers.

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RAIL CAPACITY PROGRAM



Rail Capacity Improvement Program 2006 - 2030

- | | | |
|---|---|---|
| <p>Commence 2006 - 2011</p> <ul style="list-style-type: none"> 1 Clifton Hill Loop reversal 2 City Loop - signalling upgrade 3 West Footscray to Sunshine - 3rd track and Sunshine to Watergardens - signalling upgrade 4 North Melbourne station - interchange upgrade 5 Clifton Hill to Westgarth - track duplication 6 Caulfield to Springvale - 3rd track 7 Laverton to Werribee - signalling upgrade <p>Commence 2011 - 2016</p> <ul style="list-style-type: none"> 8 Flinders Street - upgrade and track modifications 9 Werribee corridor - new station, stabling 10 Old Geelong Road level crossing upgrade 11 Broadmeadows corridor - stabling 12 Upfield to Roxburgh Park - link 13 Sandringham station - 2nd platform, stabling 14 Cranbourne station - stabling 15 Springvale to Dandenong - 3rd track 16 Pakenham station - 3rd platform, stabling | <p>Commence 2016 - 2021</p> <ul style="list-style-type: none"> 17 Keon Park to Epping - duplication 18 Epping to South Morang - extension 19 Newport to Altona junction - 3rd track 20 Frankston Line - stabling <p>Commence 2021 and beyond</p> <ul style="list-style-type: none"> 21 Richmond station - upgrade 22 Footscray to West Footscray - 3rd track and Footscray to Sunshine - 4th track 23 Dandenong station - 4th platform | <ul style="list-style-type: none"> — Passenger rail network - - - - Rail network Existing urban area — Major road |
|---|---|---|

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Trains – new stations and interchange upgrades

4 years (2006-2010):

- **\$35.8 million** to upgrade North Melbourne Station – to be largely completed by 2008
- **\$7.2 million** to deliver 1000 car parks over the next two years at locations including Cranbourne, Pakenham and Wattle Glen
- **\$4.9 million** to upgrade Bell, Darling and Upfield stations to premium stations

10 years:

- **\$338.6 million** upgrade of Melbourne's rail network
- **\$56 million** for new stations
- **\$27.7 million** to upgrade 7 metropolitan stations to 'premium' status
- **\$126.4 million** to upgrade transport interchanges
- **\$90 million** for 5000 Park & Ride spaces

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Rail safety

4 years (2006-2010):

- **\$46.4 million** for VICERS on metropolitan trains
- **\$24 million** for Level crossing upgrades
- **\$229 million** to update Metrol & communications systems

10 years:

- **\$750 million** for a safer rail system
- **\$280 million** for systems upgrades
- **\$208.7 million** for safer railway crossings including level crossings upgrades and grade separations
- **\$264.3 million** for new high tech control and communications systems

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Making transport easier to use for all Victorians

4 years:

- **\$129 million** as first instalment of \$250 million plan to make transport more accessible for people with disabilities, older people and families with prams
- Cheaper public transport for seniors
- Continue TravelSMART

10 years:

- **\$420 million** over 10 years
- Help regional and remote communities use existing transport infrastructure better
- Extend and improve cycling and walking options
- Deliver improved taxi services
- Improve public transport accessibility

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Trams

4 years (2006-2010):

- Additional tram services from October 2006, including late night services
- Continuation of the ThinkTram project

10 years:

- **\$577 million** boost to Melbourne's trams over the next 10 years
- **\$47.3 million** to extend the ThinkTram project and upgrade the St Kilda Rd tram corridor
- **Around \$500 million** for new trams
- **\$29.3 million** for late night trams.

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Roads

- **\$737 million** upgrade of Monash & West Gate freeways
- **\$166 million** CityLink revamp
- **\$120 million** towards strengthening and reinforcing the West Gate Bridge
- **\$5 million** for east-west needs study

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Safety and Congestion targeted for Victorian Roads

- **\$597 million** for the next generation *arrive alive!* road safety strategy to reduce the number and severity of road crashes;
- **\$1.3 billion** for an Outer Metropolitan Arterial Road Program (including the recently announced Deer Park Bypass) to improve safety and reduce congestion in outer areas; and
- **\$687 million** for a Rural Arterial Investment Program to improve freight connectivity and access to services across the State.

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