

Parliament of Victoria Overview







Parliamentary Departments

- Department of Legislative Council
- Department of Legislative Assembly
- Department of Parliamentary Services



Parliamentary Investigative Committees

2006-07 Parliamentary Appropriations

	2005-06 Estimated Actual	2006-07 Budget
Annual Appropriations	\$ 64.7 M	\$ 70.1 M
Special Appropriations	\$ 19.0 M	\$ 19.0 M
Total Appropriations	\$ 83.7 M	\$ 89.1 M

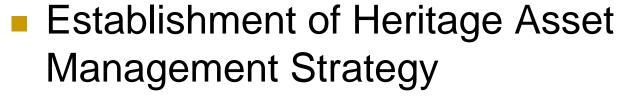


Significant Challenges in 2006-07

- Closure of the 55th Parliament
- Opening of the 56th Parliament
- Co-location of Parliamentary Investigative Committees and Department of Parliamentary Services to 55 St Andrews Place
- Continuation of Parliament Heritage Asset Management Strategy
- Information Technology upgrades

Parliament Achievements 2005-06

- Regional Sittings November 2005
 - Council in Colac
 - Assembly in Geelong
- 150th Anniversary Celebrations
 - Travelling Exhibition "Bills, Bells & Ballots"
- Refurbishment of Kitchen





Parliamentary Services Achievements 2005-06

- Completed Implementation of new structure
- Implemented Strategic Risk management Strategy
- Replacement of Electorate Office Printers and planning for other IT equipment replacement
- Successful upgrade of Finance System
- Upgrade of Human Resources System



Library Achievements 2005-06

- Appointed new Librarian
- 94 % Member satisfaction with service provision
- 8 Research publications completed
- Placed 60+ Intern Students
- Launch of Re-member Database
- Expansion of the Library's Pictorial Collection
- Provision of 34 training sessions





Hansard Achievements 2005-06

- Training all staff in the use of VAT (Voice Activated Transcription)
- Upgrade of computers for all staff
- Acoustic Testing of Chambers
- Developed and delivered a grammar workshop series for all Hansard Staff
- Met all timeliness and accuracy targets

