

Public Accounts and Estimates Presentation Health Budget 2006-07



Hon Bronwyn Pike MP
Minister for Health

9 June 2006

Overview



- Challenges
- Responses
- The 2006-07 budget – continuing the work

The challenge of ever-increasing demand

- Population growth, ageing & new treatment options continuously drive demand for health services
 - In 2006-07 hospitals will admit over 307,000 more patients than in 1999-2000



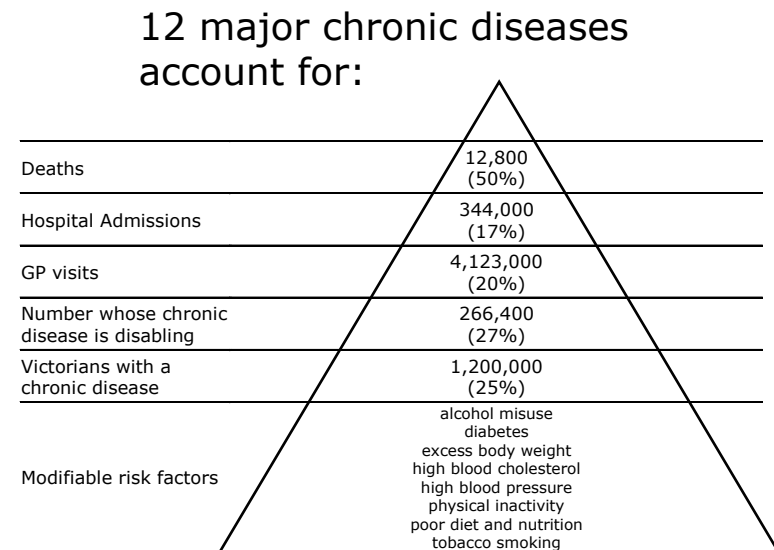
The challenge of new treatment options – world class care, and more of it

- New technologies and clinical advances are making more treatments possible
- But these advances and additional treatments must be paid for



The challenge of lifestyle-related illness

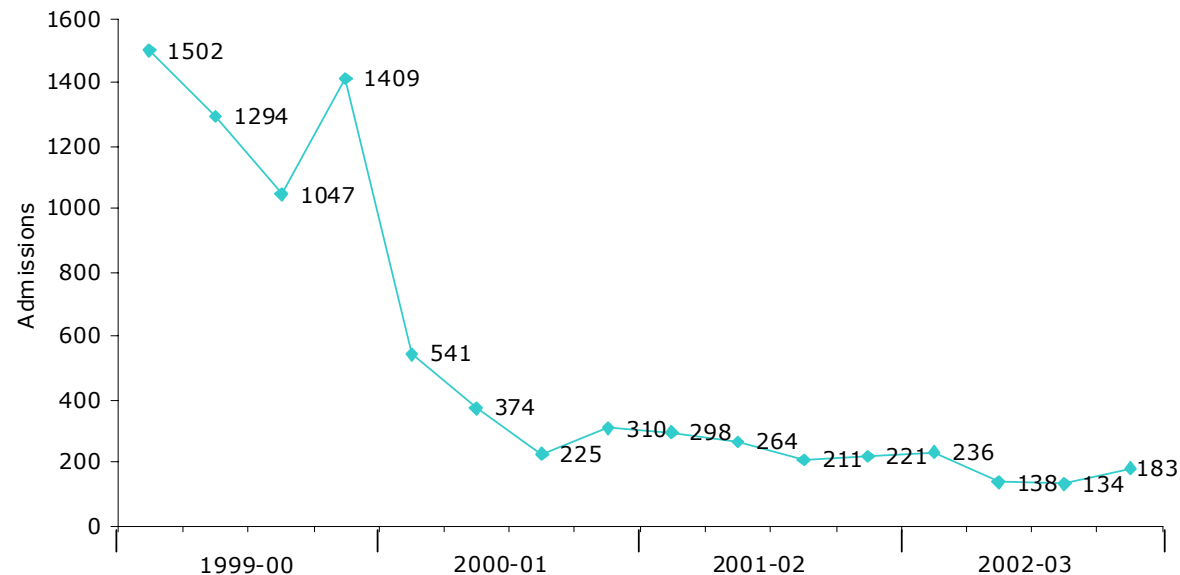
- 12 chronic diseases are responsible for more than 70% of the overall burden of disease in Australia and 43% of health expenditure
- Many of these diseases are life-style related and preventable
- 7 risk factors alone account for 1/3 of the burden of disease
 - Smoking, high blood pressure, high blood cholesterol, diet, physical inactivity, excess weight, alcohol misuse



Our responses... investing in prevention & disease management

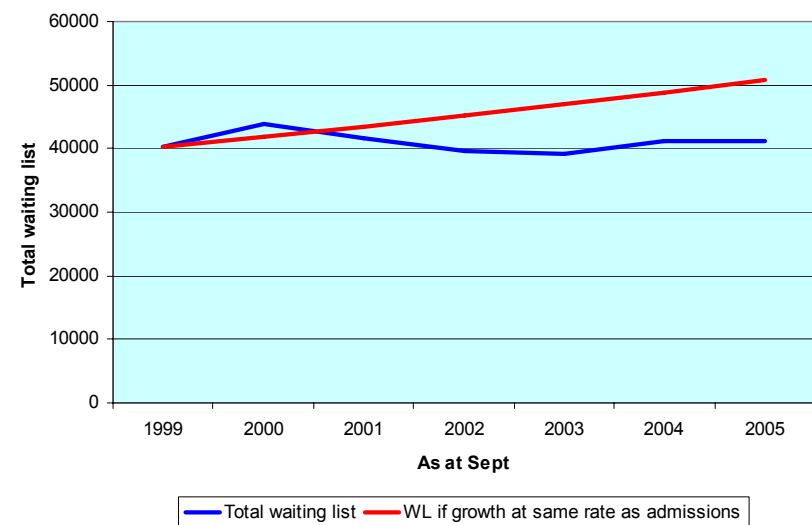
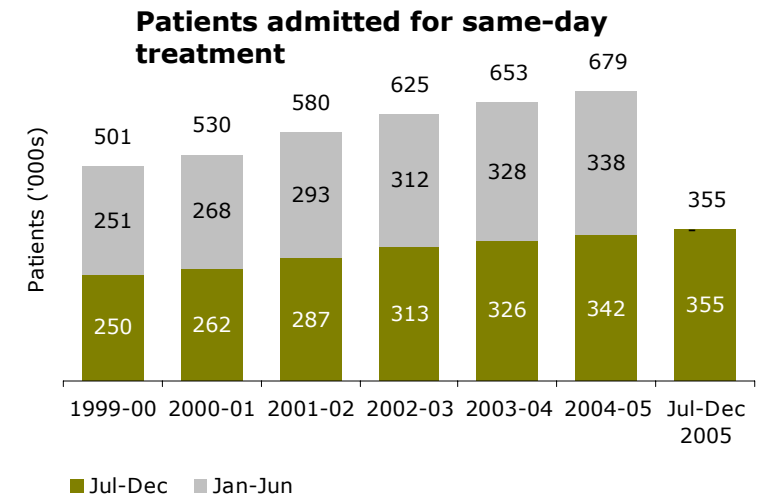
- Hospital Admission Risk Program – Chronic Disease Management (HARP-CDM) service
 - Invested almost \$200M over past 5 years

HARP patients admitted to hospital due to congestive heart failure



.... making the most of services

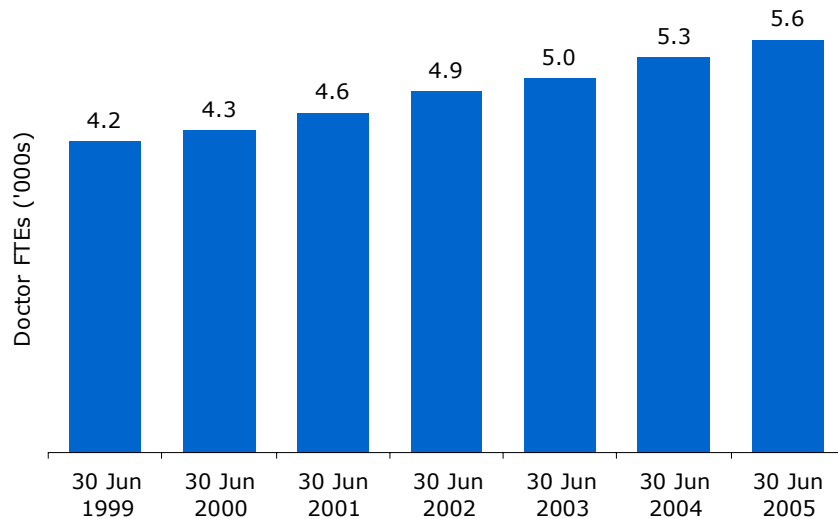
- Same day treatment
- Reducing time to treatment
 - Elective Surgery Access Service
- Finding safer and better ways of treating patients
 - Eg Medical Emergency Team at Austin Health



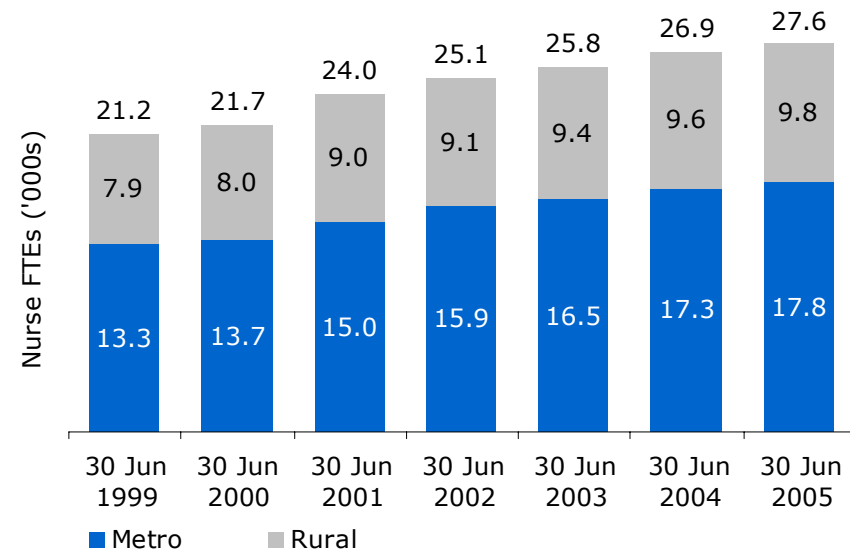
...investing in health professionals

- We are succeeding in recruiting and retaining the nurses and doctors needed to meet the increasing demand...

Number of doctors working wholly in the Victorian public hospital system

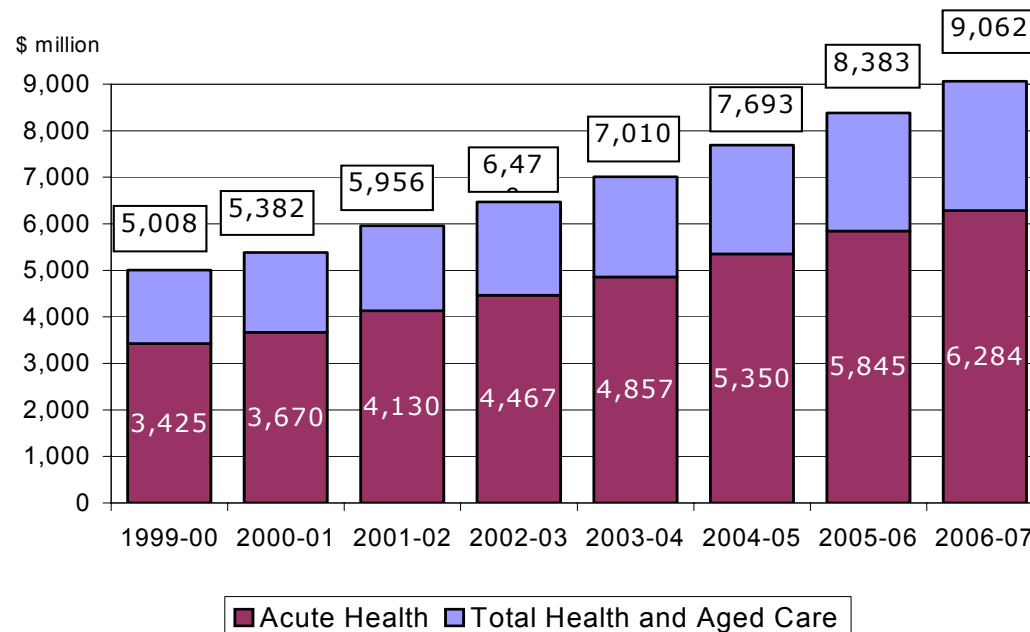


Number of full-time equivalent nursing staff in the Victorian public hospital system



... providing the resources

- 83% increase in funding for hospitals since 1999-2000

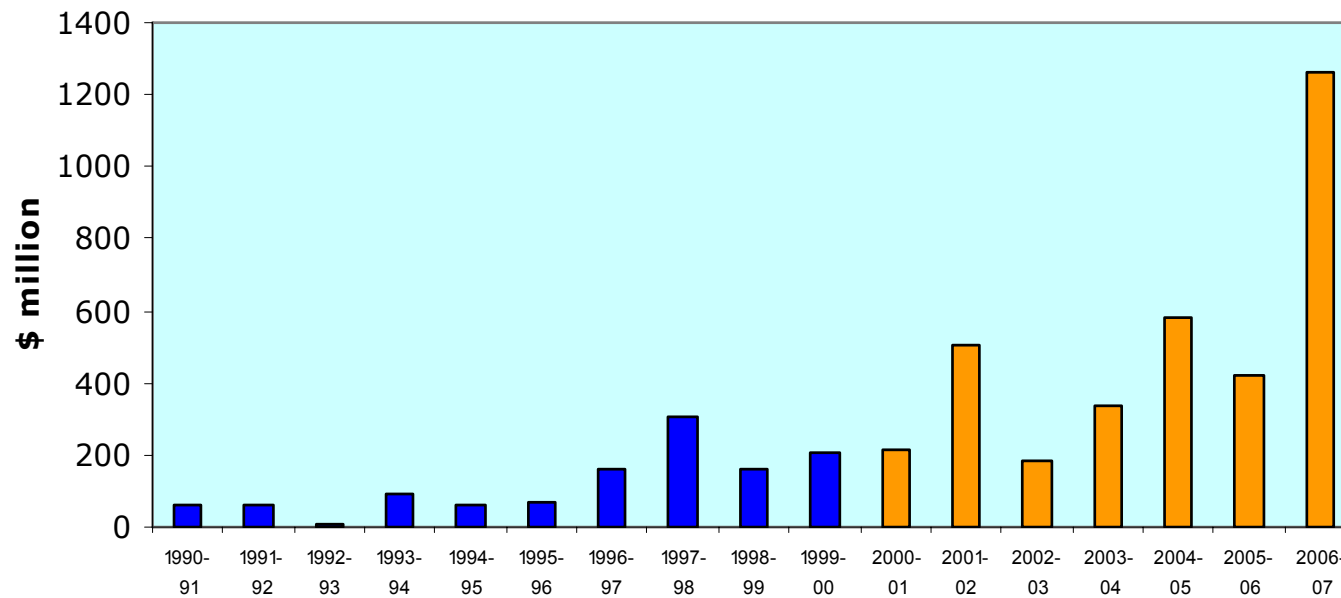


Note: Acute Health totals from 2004-05 include the hospital component of Small Rural Services funding

...and modern facilities

- We're modernising and rebuilding health and associated aged care infrastructure

Total Health & Aged Care Capital Works TEI, 1990-91 to 2006-07



...for all Victorians



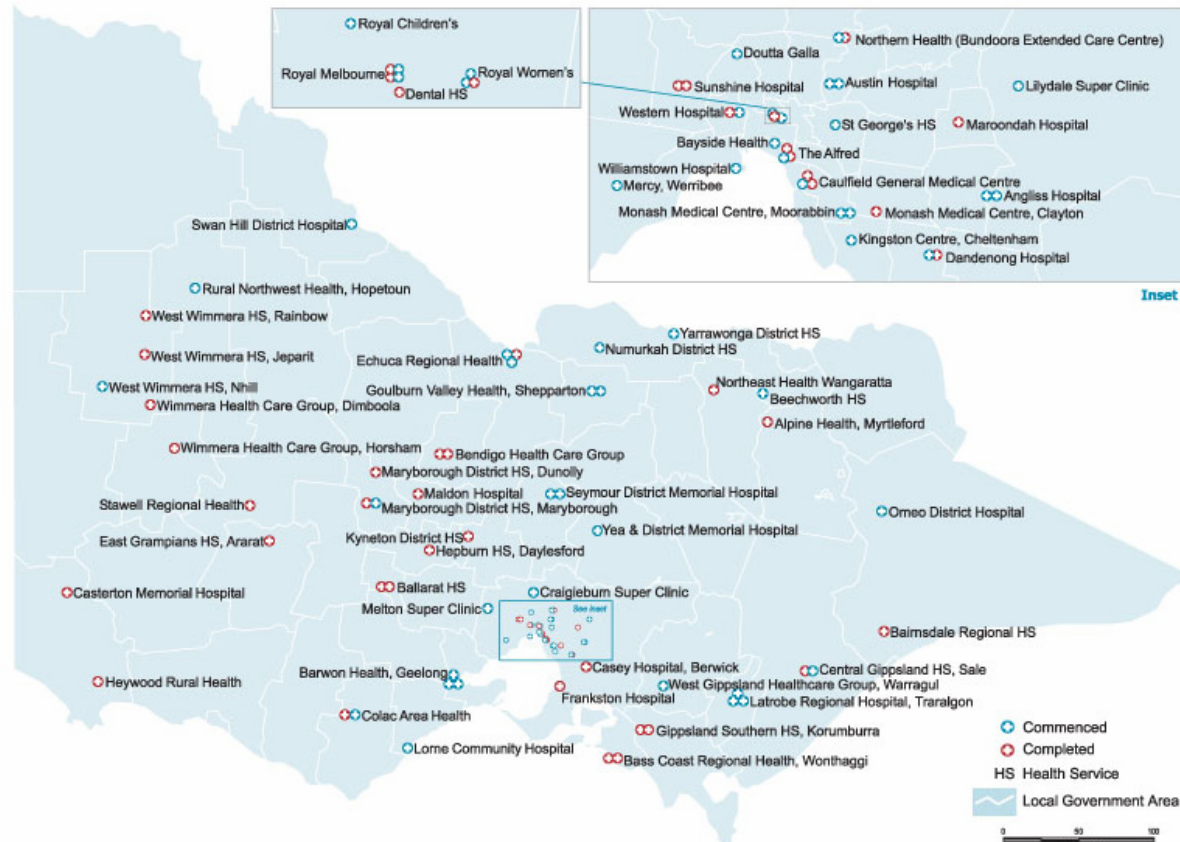
The Alfred Centre



Maroondah Emergency Department



Austin Hospital Redevelopment and Mercy Hospital for Women Relocation Project



Grace McKellar Redevelopment



Colac Hospital



Maryborough Nursing Home

Continuing the work in 2006-07... improving hospital services

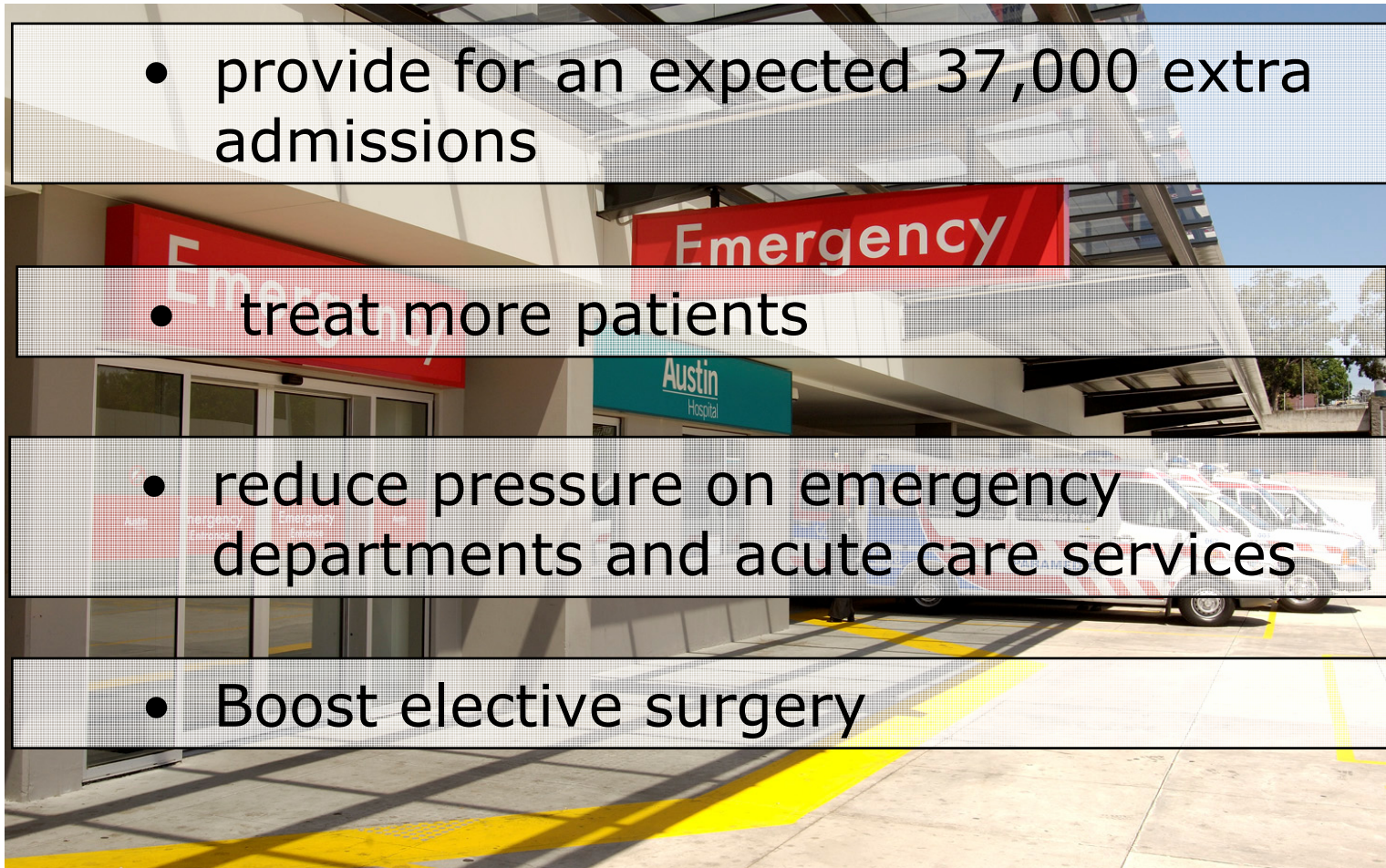
- \$130M (\$508M over 4 years) to -

- provide for an expected 37,000 extra admissions

- treat more patients

- reduce pressure on emergency departments and acute care services

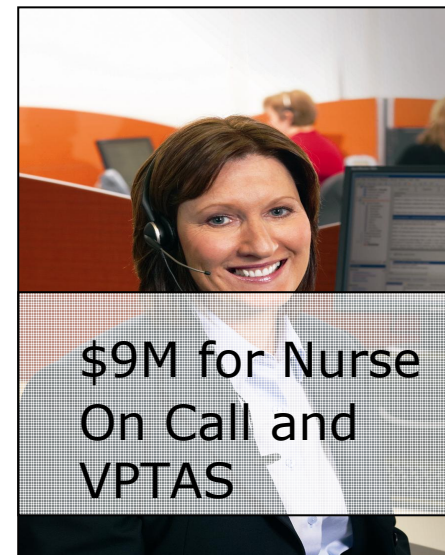
- Boost elective surgery



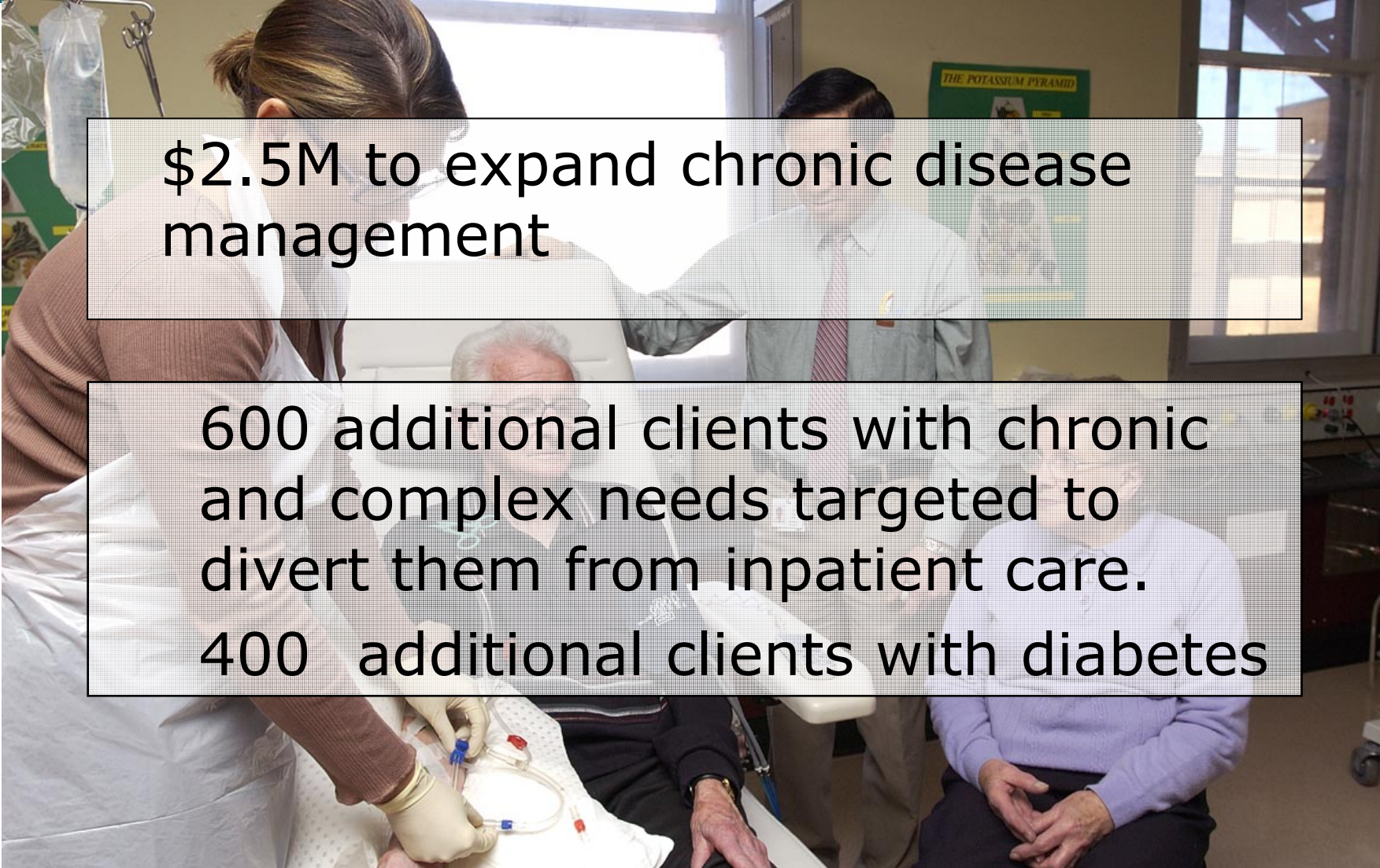
...Treating more patients



...Treating more patients (cont)



...Improving chronic disease management



\$2.5M to expand chronic disease management

600 additional clients with chronic and complex needs targeted to divert them from inpatient care.
400 additional clients with diabetes

...providing services in more appropriate settings

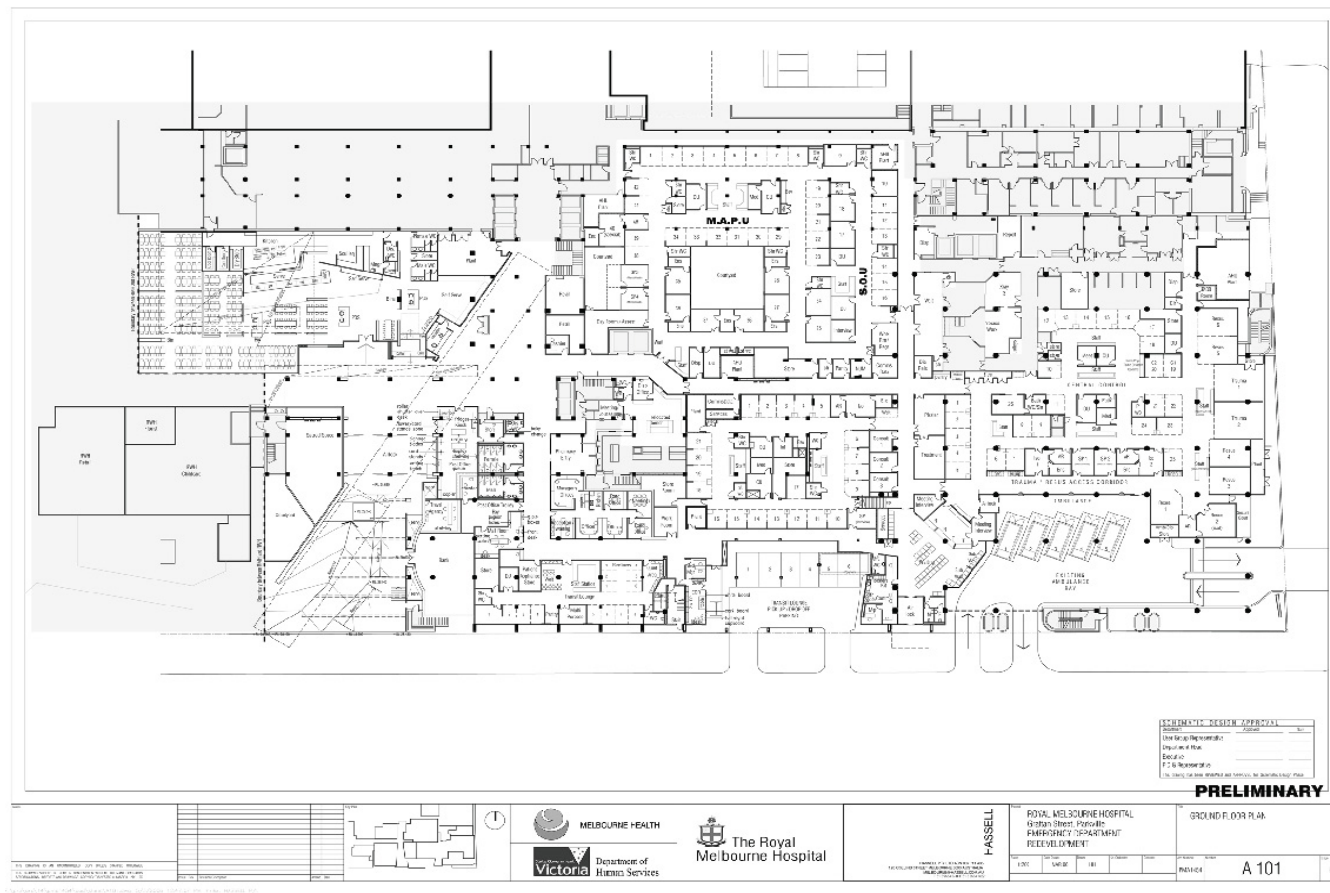


- \$104M over 4 years to provide more appropriate substitute and community based services including:
 - New facilities (including Short Stay unit at MMC)
 - Expanded inpatient paediatric rehabilitation services at the RCH and at MMC

**...modernising facilities - RCH
Redevelopment \$847.4 million**



Royal Melbourne Hospital Emergency Department – \$56.3M



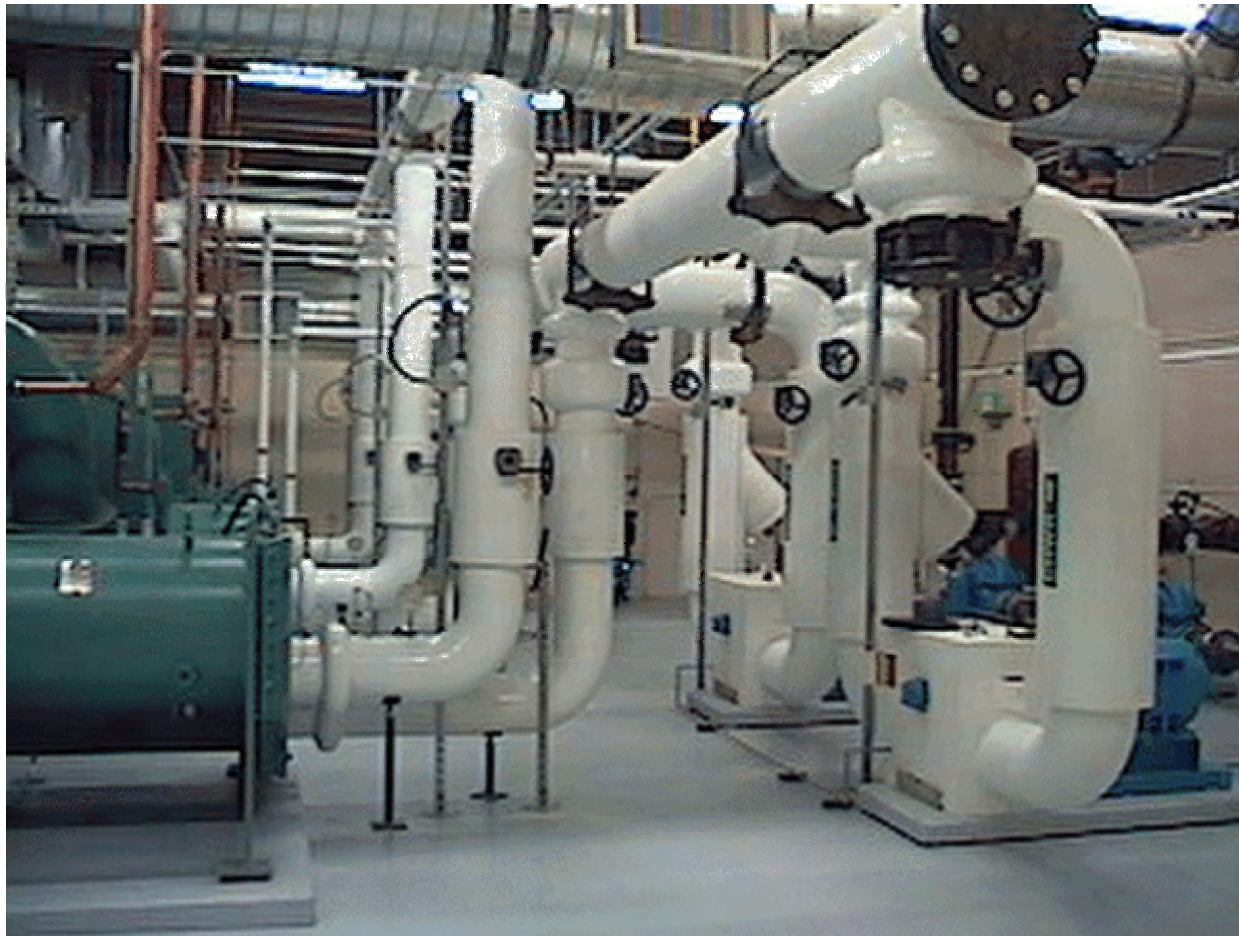
Medical Equipment - \$47.7 million



Box Hill Hospital – Outpatients and Dialysis Centre - \$38.2M



State-wide Infrastructure Renewal - \$20 million



Other capital projects

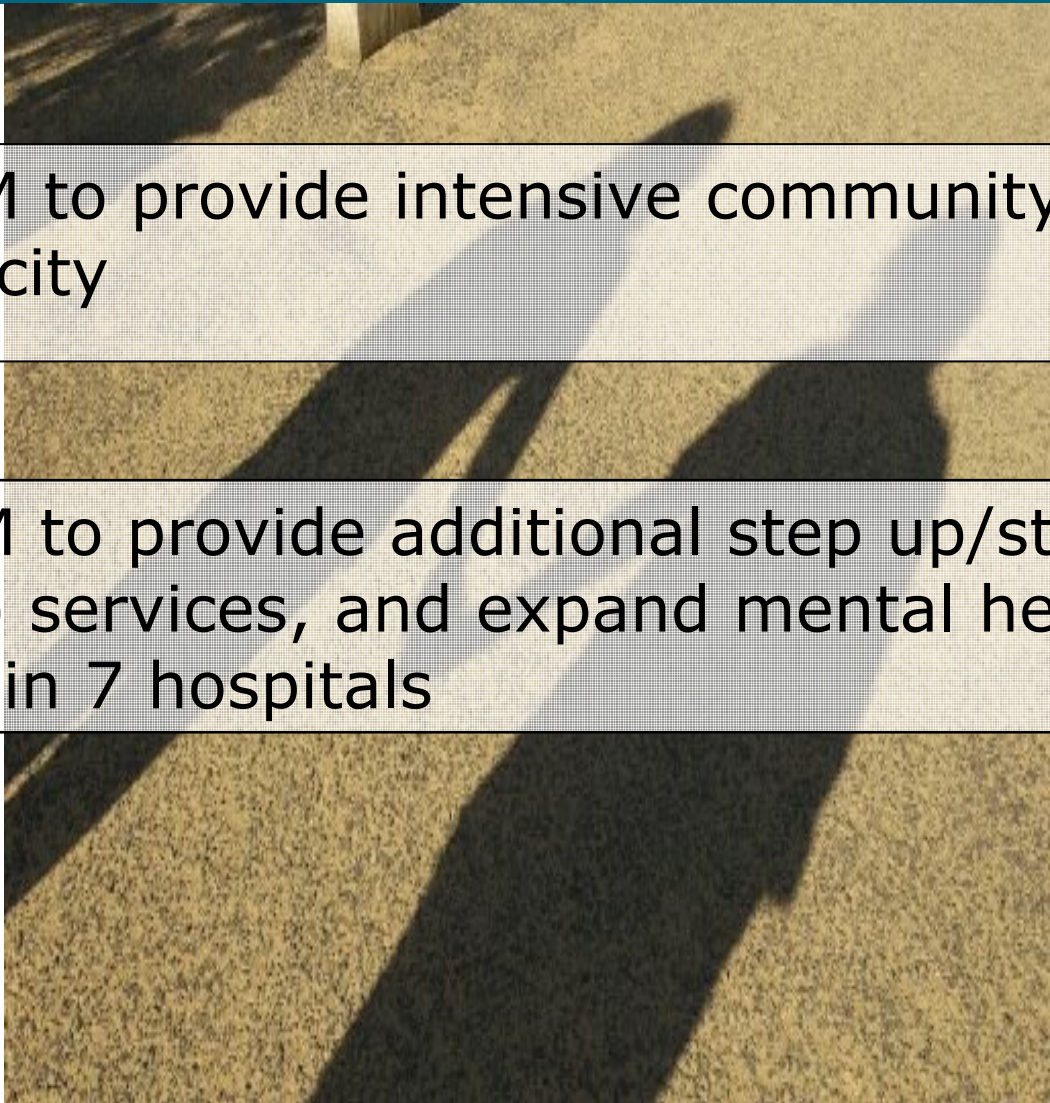
Project	\$m
Rochester Theatre and Hospital Redevelopment	21.7
Alfred Intensive Care Unit	20.2
North Richmond Community Health Centre	19.0
Austin Biomedical Alliance	9.2
Heidelberg Repatriation Hospital Mental Health – Stage 1	9.0
Monashlink Community Health Services Stage 1	6.6
Shepparton Mental Health – Ambermere	6.5
Brunswick Human Services Precinct: Bouverie Centre Relocation	5.0
Koori Youth Alcohol and Drug healing Services	3.7
ICU equipment	3.7
Ambulance Equipment Program	3.0
Rural Ambulance Victoria Communications Upgrade	2.8
Pandemic Flu Preparedness	2.6
Radiotherapy Equipment Expansion (Bendigo)	2.5
MAS services expansion and RAV Expansion	1.775

...Improving Mental Health Services

- \$170M for mental health over 5 years to expand and improve services



...improving mental health (cont)



\$36M to provide intensive community treatment capacity

\$46.3M to provide additional step up/step down (PARC) services, and expand mental health teams in EDs in 7 hospitals

...improving mental health (cont)

- \$21.4 million for -

Expansion of post natal depression services

Supporting children of parents with a mental illness

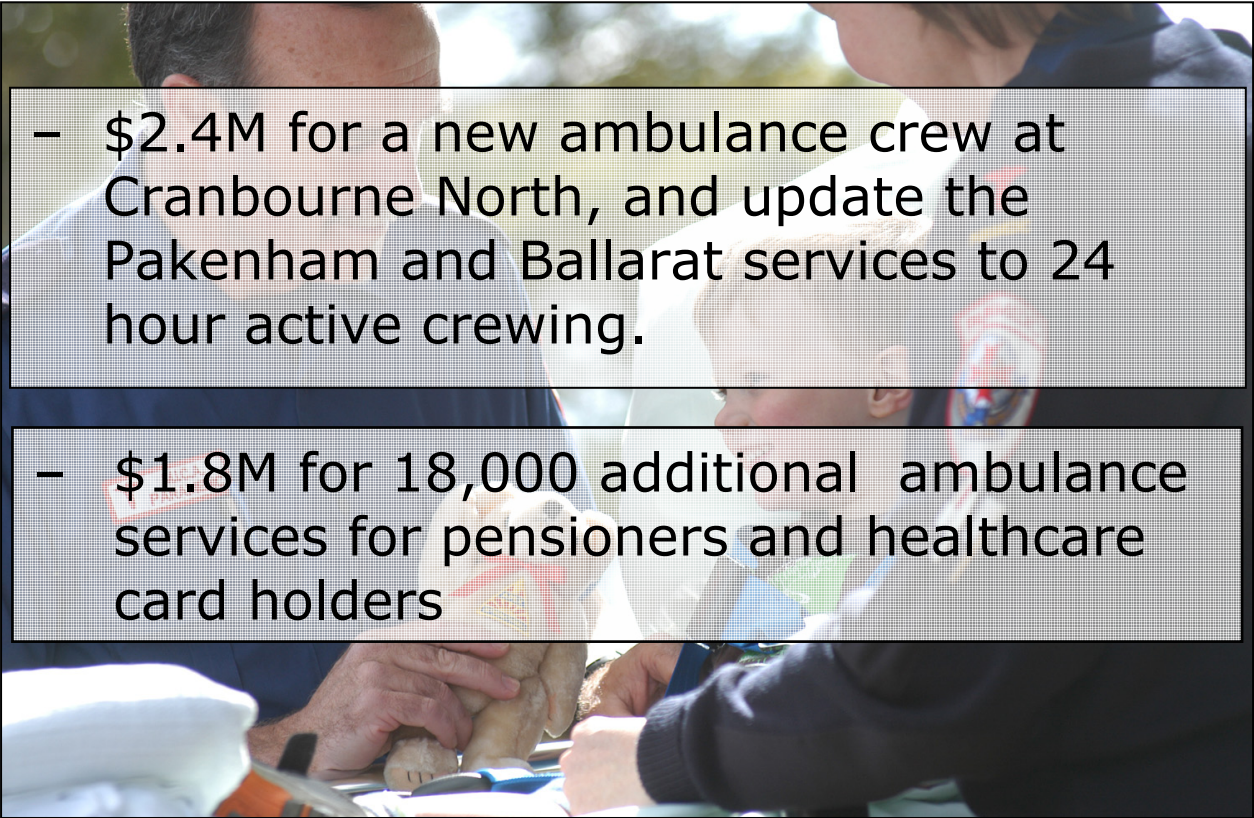
Expanding mental health teams at the Royal Women's Hospital

...improving mental health (cont)

- \$20.5M capital investment to upgrade facilities at:
 - Heidelberg Repatriation Hospital Mental Health - \$9M
 - Shepparton Mental Health – Ambermere - \$6.5M
 - Brunswick Human Services Precinct: Bouverie Centre Relocation - \$5M

...Expanding Ambulance Services

- \$17M over 4 years to improve ambulance services



- \$2.4M for a new ambulance crew at Cranbourne North, and update the Pakenham and Ballarat services to 24 hour active crewing.

- \$1.8M for 18,000 additional ambulance services for pensioners and healthcare card holders

...expanding Ambulance Services (cont)

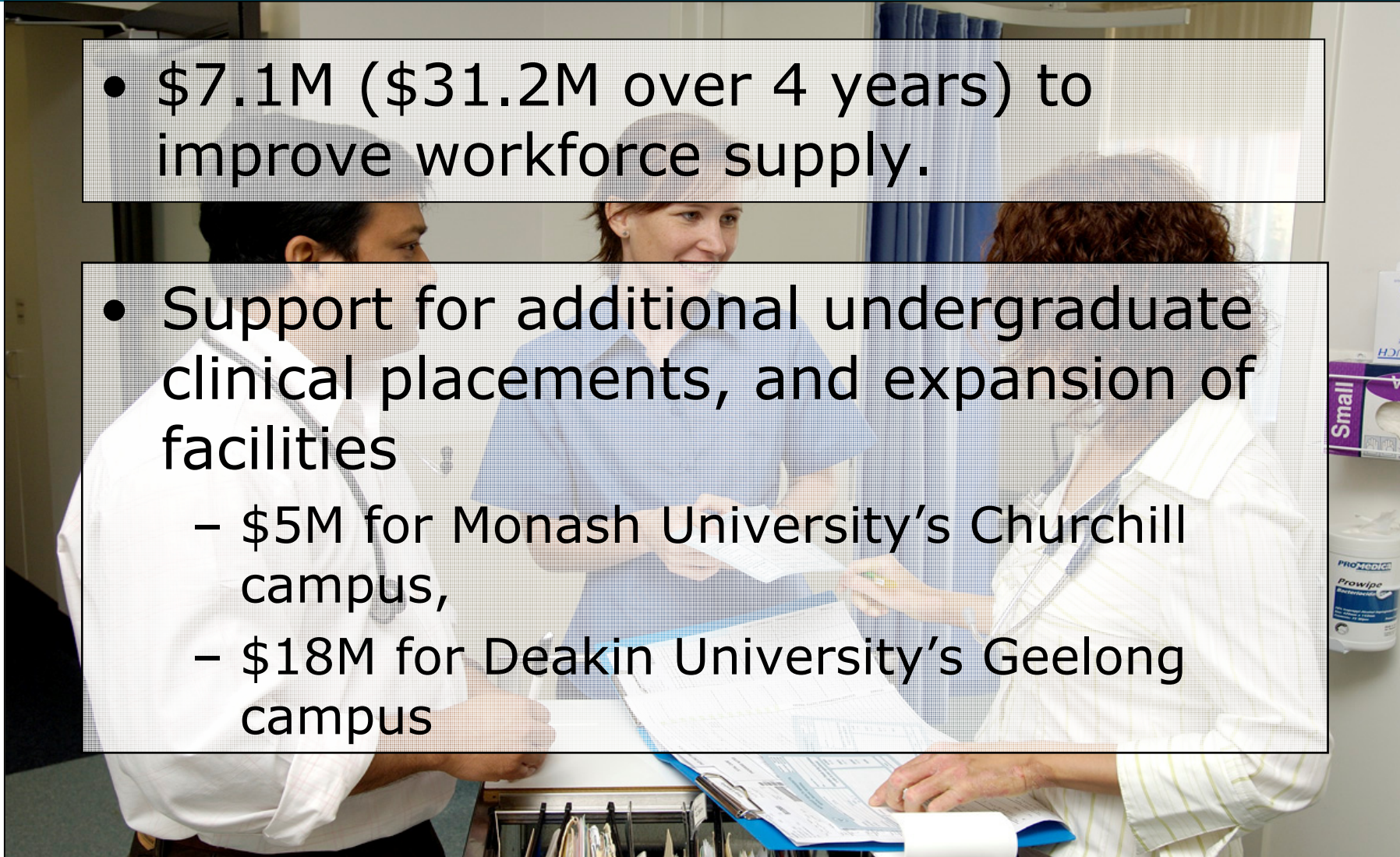
- Capital funding of \$1.8M for new and upgraded services

- \$3M for Ambulance Equipment.

- \$2.8M for Rural Ambulance communications upgrade

...investing in the health workforce

- \$7.1M (\$31.2M over 4 years) to improve workforce supply.
- Support for additional undergraduate clinical placements, and expansion of facilities
 - \$5M for Monash University's Churchill campus,
 - \$18M for Deakin University's Geelong campus



...Investing in prevention and community health

- \$87M over 4 years for 'Healthy and Active Victoria' and 'Go for Your Life'



...investing in Community Health facilities(cont)



- North Richmond Community Health Centre - \$19M

- Monashlink Community Health Service Stage 1 - \$6.6M

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