

Roads and Ports Hearing 2008

Public Accounts and Estimates Committee

Tim Pallas MP,
Minister for Roads and Ports

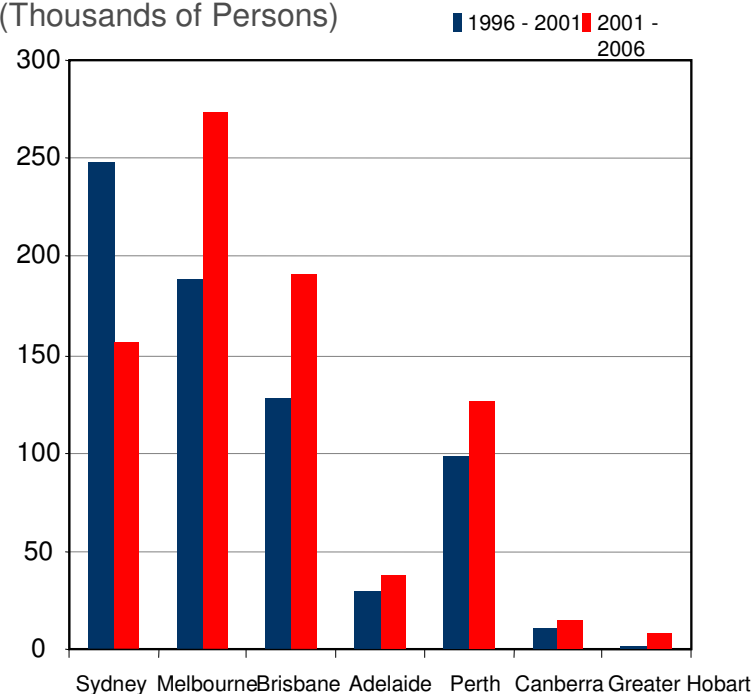


Friday 16 May 2008

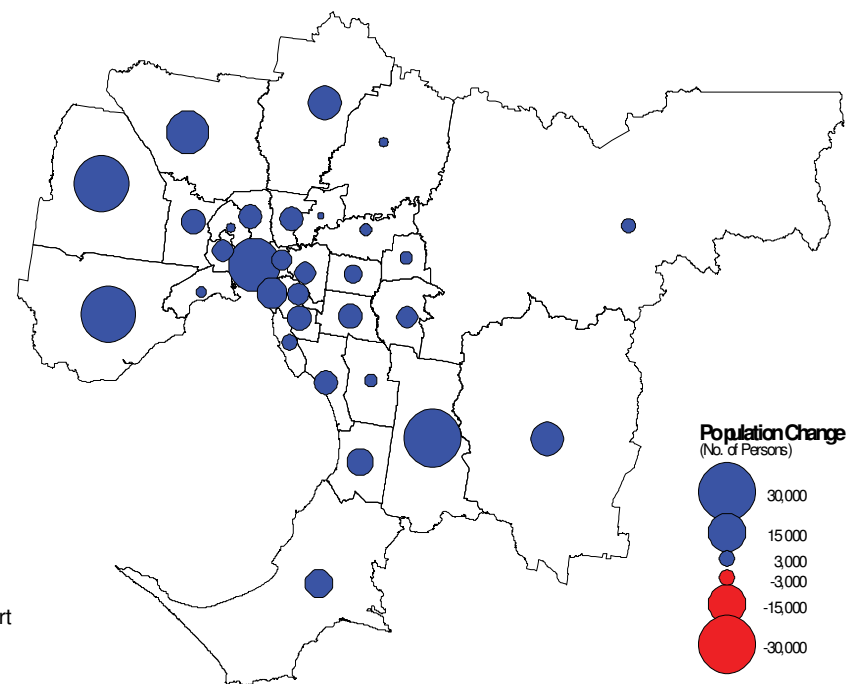
Melbourne is growing

Population Change

(Thousands of Persons)



Population growth, LGAs in Melbourne 2001 to 2006



Source: DPCD, 2007

And the road network is growing too...

Timelapse video:
Middleborough Rd Grade Separation

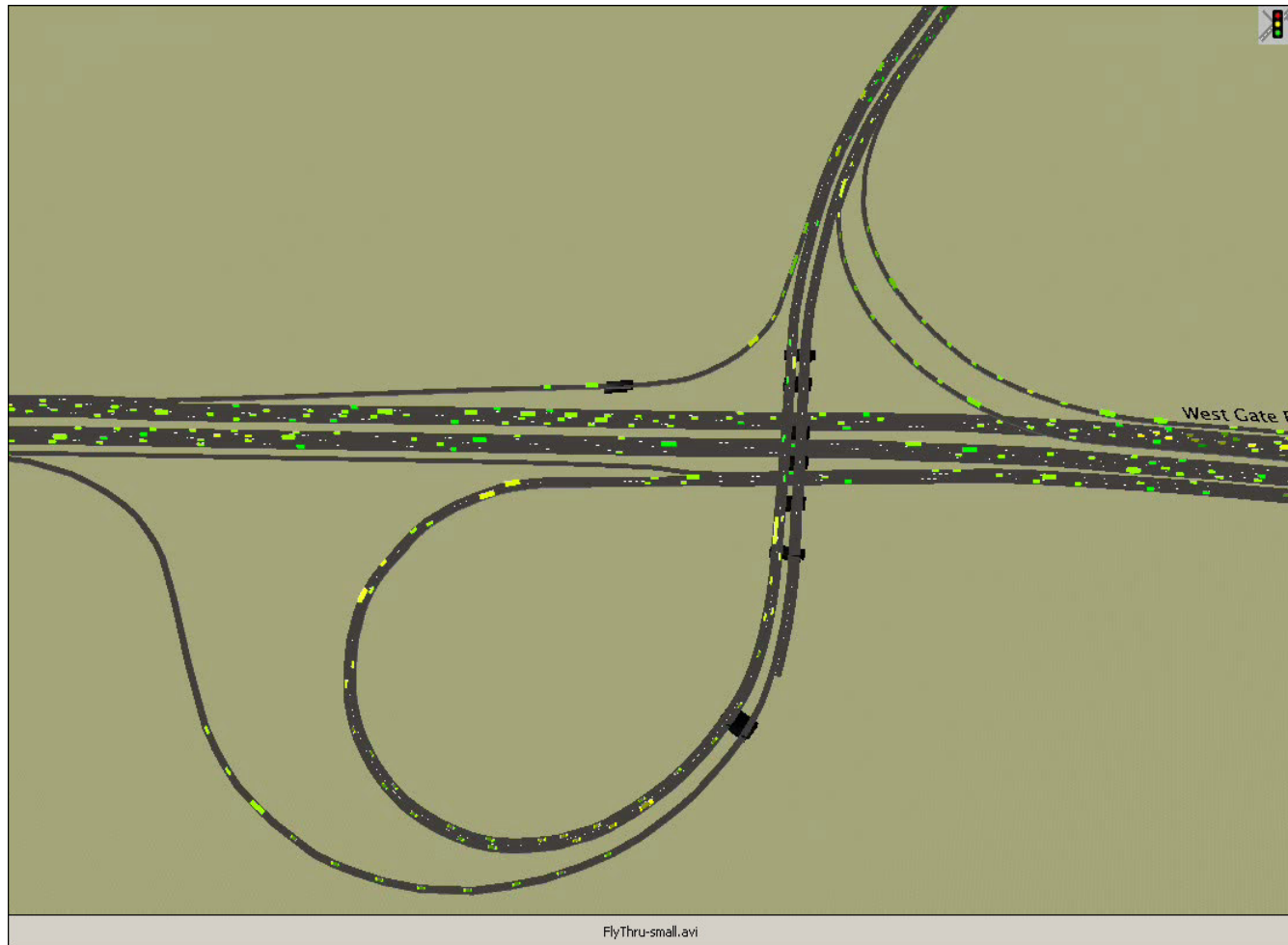


... and will continue to grow.

Key Projects for the 2008/09 Budget

- \$36.8 million to upgrade the intersection of Pound Road, South Gippsland Highway and South Gippsland Freeway, Dandenong
- \$48.5 million to duplicate Kororoit Creek Road from Grieve Parade to Millers Road at Hobson Bay.

Monash-CityLink-West Gate



Key Financials

2008-09 Budget Parameters

Operating Expenditure

	2006-07 Actual	2007-08 Budget	2007-08 Revised	2008-09 Budget
	\$m	\$m	\$m	\$m
Total Department *	4,044	4,102	4,233	4,357
Roads and Ports Outputs	1,277	1,263	1,317	1,366

* Source: 2008-09 Budget Paper 4, page 116

Key Financials

2008-09 Budget Parameters

Capital Expenditure

	2006-07 Actual	2007-08 Budget	2007-08 Revised	2008-09 Budget
	\$m	\$m	\$m	\$m
Total Department	1,419	1,534	1,501	1,736
Roads and Ports Capital Projects	917	935	1,014	889

Like Melbourne, congestion is growing Monash Freeway

2:59pm



3:00pm



3:01pm



3:02pm



Monash Freeway

3:03pm



3:04pm

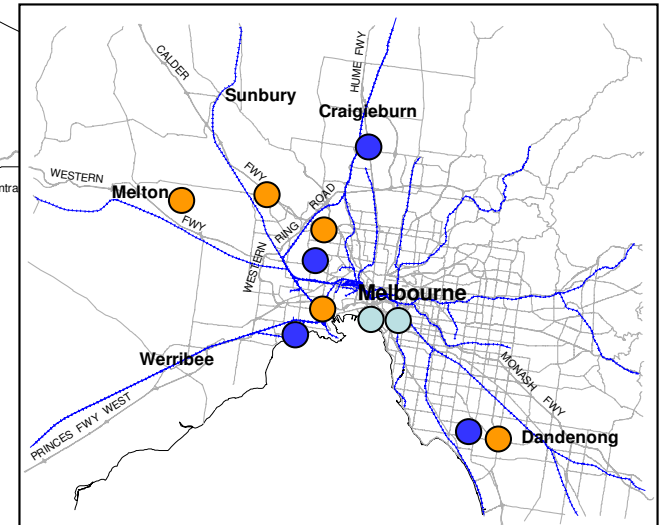
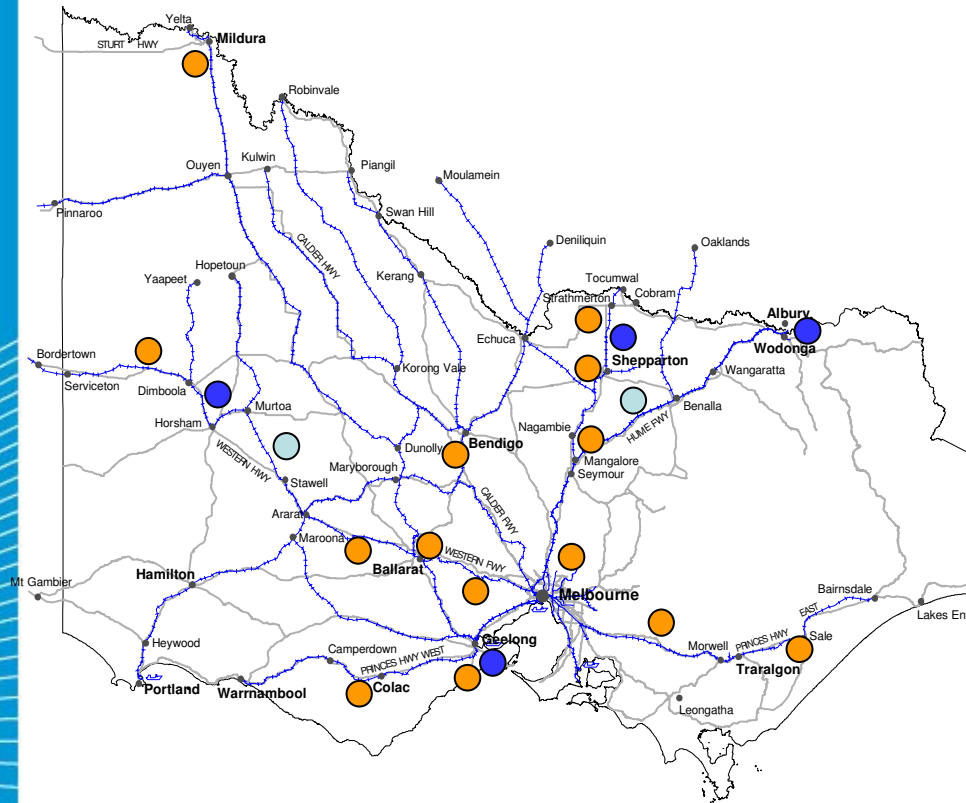


Keeping Melbourne Moving





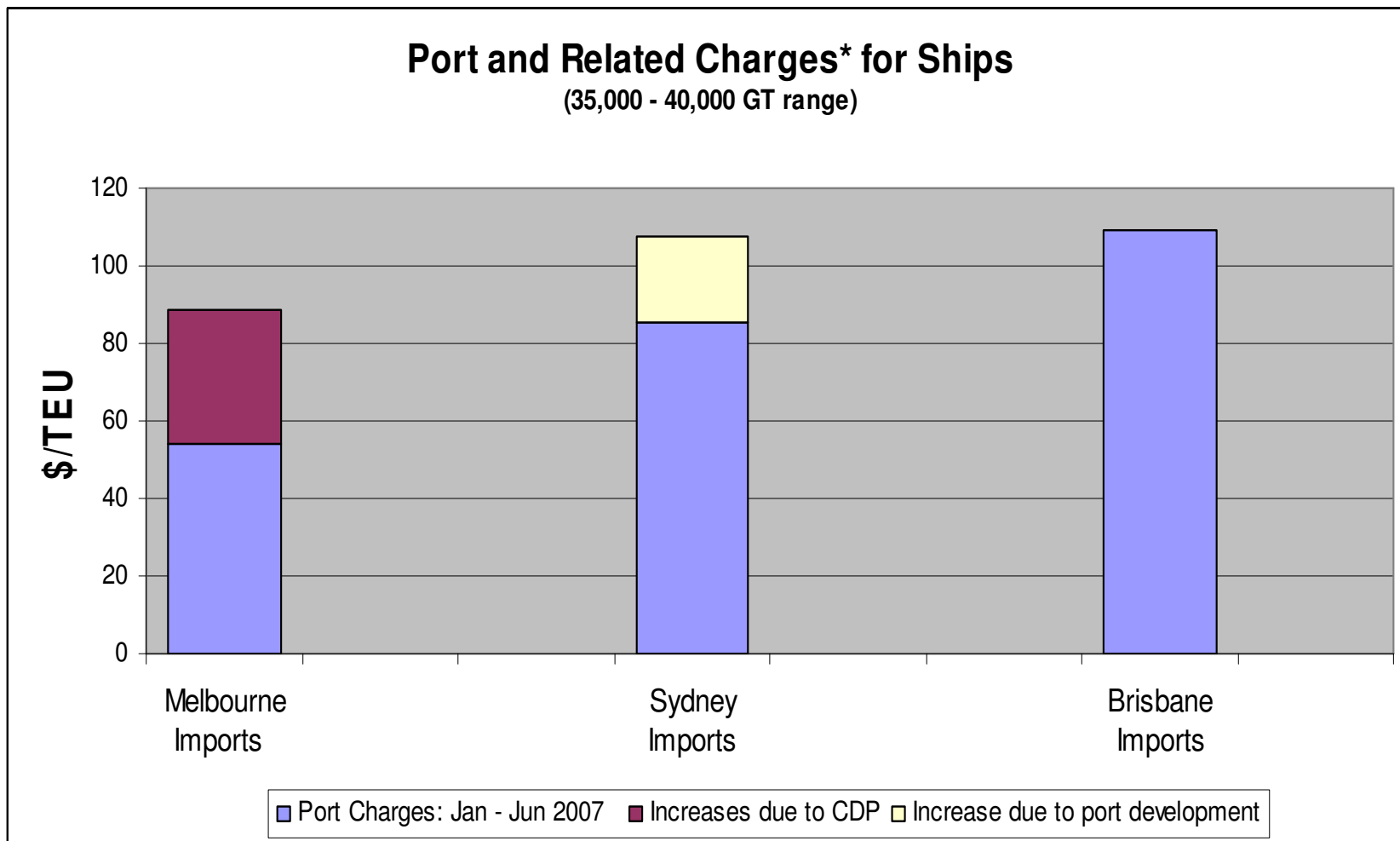
Auslink 2 - Change for the better



Customer Service



Port of Melbourne



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