Attorney-General

Public Accounts and Estimates Committee3 June 2008

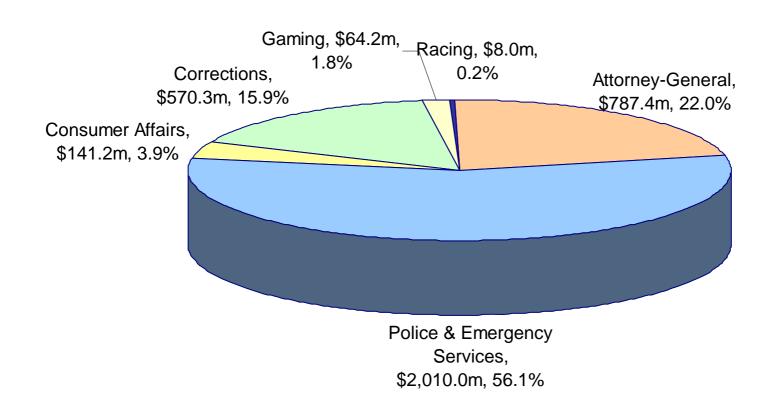
Hon. Rob Hulls MLA Attorney-General



Justice Budget Breakdown 2008-09



Share of \$3,581.1 Million Budget



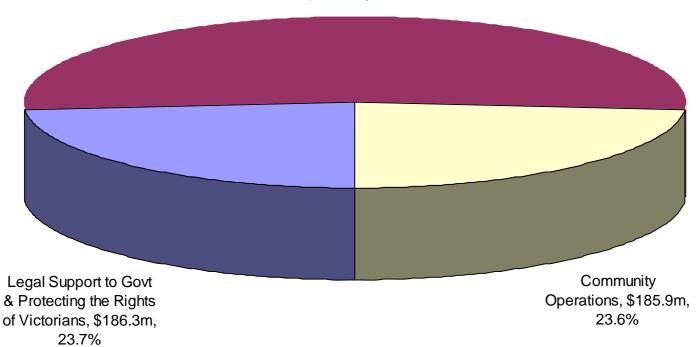
Attorney-General Budget Breakdown 2008-09





Attorney-General's Portfolio by Output Group

Dispensing Justice, \$415.2m, 52.7%



Major Achievements 2007-08 Key Initiatives



Promoting Rights & Addressing Disadvantage

Human Rights Charter

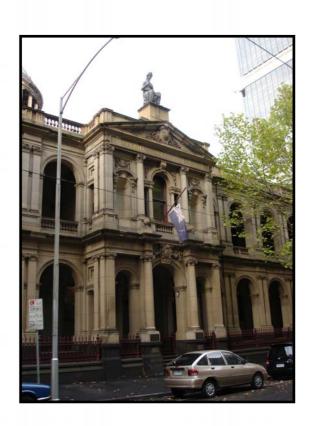
Homelessness Guidelines

Relationships Register

Equal Opportunity Review

Assisted Reproductive Technologies

AJA2



Major Achievements 2007-08 Key Initiatives

DEPARTMENT OF JUSTICE



Promoting Rights & Addressing Disadvantage

- Implementation of the Sexual Assault Reforms continued
- Neighbourhood Justice Centre's first year of operation
- Continuing development of the Koori Court









Major Achievements 2007-08

DEPARTMENT OF JUSTICE State Government Victoria

Modernising Justice

- Judicial Education continued
- Family Violence reforms
- Moorabbin Justice Centre







Major Achievements 2007-08 Proactive Law Reform Program



Modernising the Justice System

- Crimes Act
- Evidence Act
- Bail Act

2008-09 Budget Initiatives



Strengthening Alternative Dispute

Resolution \$17.8M

Supreme Court Efficiency \$38M

Magistrates' Court Safety,

Security and Risk \$15.6M

Children's Court \$6.5M



2008-09 Budget Initiatives (cont'd)



Sexual Assault Reforms \$8M

Refurbishment at Old County Court \$29.2M

Replacing all analogue interview recording equipment at Vic Pol, OPP & VGRS \$21.4M

Upgrade of Mortuary Facilities and Forensic Services \$61.8M

Establish a support program for refugees \$8.2M

