



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cheeseman - South Barwon
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	380.00
EO administration & stationery expense	651.14
ICT & telecommunications expense	1,529.48
Postage expense	1,826.38
Advertising, printing & communication expense	8,527.82
Professional development expense	2,481.82
Other expenses	1,673.65
Travel & Accomodation	-
Total	17,070.29

Taken as Certified