



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	105.91
EO facilities, maintenance & cleaning expense	524.10
EO administration & stationery expense	6,123.21
ICT & telecommunications expense	5,462.14
Postage expense	1,439.59
Advertising, printing & communication expense	26,529.49
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	704.92
Total	41,662.09

Taken as Certified