



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	16,343.41
EO facilities, maintenance & cleaning expense	1,093.17
EO administration & stationery expense	1,694.79
ICT & telecommunications expense	2,545.92
Postage expense	1,639.60
Advertising, printing & communication expense	20,814.20
Professional development expense	-
Other expenses	839.19
Travel & Accomodation	-
Total	44,970.28

Certified by Member