



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	26,373.67
EO facilities, maintenance & cleaning expense	1,664.50
EO administration & stationery expense	1,255.58
ICT & telecommunications expense	889.71
Postage expense	5,005.27
Advertising, printing & communication expense	6,219.55
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	42,181.01

Certified by Member