



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,150.00
EO administration & stationery expense	297.75
ICT & telecommunications expense	16.21
Postage expense	7,824.30
Advertising, printing & communication expense	25,986.70
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	36,047.69

Certified by Member