



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	8,382.89
EO facilities, maintenance & cleaning expense	1,613.00
EO administration & stationery expense	6,486.12
ICT & telecommunications expense	1,906.38
Postage expense	5,330.66
Advertising, printing & communication expense	15,145.08
Professional development expense	-
Other expenses	10,234.78
Travel & Accomodation	-
<b>Total</b>	<b>49,098.91</b>

Taken as Certified