



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wilson B - Narre Warren North**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	767.46
EO administration & stationery expense	4,535.78
ICT & telecommunications expense	1,492.35
Postage expense	10,588.07
Advertising, printing & communication expense	33,762.46
Professional development expense	-
Other expenses	835.46
Travel & Accomodation	-
Total	51,981.58

Taken as Certified