



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Haylett - Ripon
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	11,971.32
EO facilities, maintenance & cleaning expense	1,620.00
EO administration & stationery expense	387.61
ICT & telecommunications expense	322.53
Postage expense	2,316.15
Advertising, printing & communication expense	9,629.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,247.32

Taken as Certified