



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crewther - Mornington**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 3,319.04 |
| EO facilities, maintenance & cleaning expense | 841.53 |
| EO administration & stationery expense | 2,157.73 |
| ICT & telecommunications expense | 149.86 |
| Postage expense | 1,678.82 |
| Advertising, printing & communication expense | 13,615.69 |
| Professional development expense | - |
| Other expenses | 84.55 |
| Travel & Accomodation | 2,309.75 |
| Total | 24,156.97 |

Taken as Certified