



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vallence - Evelyn
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	822.06
EO facilities, maintenance & cleaning expense	700.00
EO administration & stationery expense	705.67
ICT & telecommunications expense	4,312.10
Postage expense	49,167.96
Advertising, printing & communication expense	32,939.91
Professional development expense	-
Other expenses	791.37
Travel & Accomodation	-
Total	89,439.07

Note : Reported YTD Actual Expenditure of \$89,439.07 includes an over charge of \$822.06 for FY23/24 Q4 salary costs due to a clerical error by the Department of Parliamentary Services. This overcharge will be adjusted and credited back in August 2024 Report.

Certified by Member