



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood / Ringwood**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	7,339.51
EO facilities, maintenance & cleaning expense	819.71
EO administration & stationery expense	2,066.46
ICT & telecommunications expense	3,356.02
Postage expense	1,011.08
Advertising, printing & communication expense	8,138.48
Professional development expense	8,609.10
Other expenses	1,272.64
Travel & Accomodation	-
Total	32,613.00

Taken as Certified