



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McIntosh - Eastern Vic**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	37,104.59
EO facilities, maintenance & cleaning expense	976.25
EO administration & stationery expense	898.52
ICT & telecommunications expense	1,480.43
Postage expense	-
Advertising, printing & communication expense	18,506.96
Professional development expense	-
Other expenses	-
Travel & Accomodation	43.13
Total	59,009.88

Taken as Certified