



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McLeish - Eildon
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	420.00
EO administration & stationery expense	1,162.37
ICT & telecommunications expense	418.61
Postage expense	5,731.76
Advertising, printing & communication expense	13,281.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,013.89

Taken as Certified