



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	8,396.96
EO facilities, maintenance & cleaning expense	3,618.10
EO administration & stationery expense	8,368.00
ICT & telecommunications expense	1,674.97
Postage expense	16.60
Advertising, printing & communication expense	20,614.46
Professional development expense	1,462.50
Other expenses	625.00
Travel & Accomodation	-
Total	44,776.59

Taken as Certified