



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Copsey - Southern Metro**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	11,752.28
EO facilities, maintenance & cleaning expense	1,140.00
EO administration & stationery expense	6,772.81
ICT & telecommunications expense	1,627.72
Postage expense	6,464.06
Advertising, printing & communication expense	43,692.71
Professional development expense	6,870.90
Other expenses	128.20
Travel & Accomodation	-
Total	78,448.68

Taken as Certified