



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 3,274.73 |
| EO facilities, maintenance & cleaning expense | 240.00 |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | 3,039.76 |
| Postage expense | 140.00 |
| Advertising, printing & communication expense | 15,898.30 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 22,592.79 |

Taken as Certified