



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	10,657.11
EO facilities, maintenance & cleaning expense	1,592.02
EO administration & stationery expense	2,973.23
ICT & telecommunications expense	4,364.57
Postage expense	3,250.97
Advertising, printing & communication expense	24,354.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	23.07
<b>Total</b>	<b>47,215.44</b>

Taken as Certified