



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vietri - Richmond
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	33,998.34
EO facilities, maintenance & cleaning expense	923.55
EO administration & stationery expense	3,461.27
ICT & telecommunications expense	3,418.27
Postage expense	-
Advertising, printing & communication expense	11,943.80
Professional development expense	4,080.77
Other expenses	567.16
Travel & Accomodation	15.90
Total	58,409.06

Taken as Certified