



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mercurio - Hastings
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,740.00
EO administration & stationery expense	2,129.57
ICT & telecommunications expense	144.57
Postage expense	8,644.56
Advertising, printing & communication expense	22,756.18
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	35,414.88

Certified by Member