



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	11,871.27
EO facilities, maintenance & cleaning expense	1,085.00
EO administration & stationery expense	2,399.63
ICT & telecommunications expense	1,800.57
Postage expense	8,652.67
Advertising, printing & communication expense	28,670.36
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>54,479.50</b>

Taken as Certified