



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Broad - Northern Vic
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	19,267.82
EO facilities, maintenance & cleaning expense	2,096.75
EO administration & stationery expense	7,353.51
ICT & telecommunications expense	816.24
Postage expense	45.00
Advertising, printing & communication expense	18,972.12
Professional development expense	-
Other expenses	11.60
Travel & Accomodation	640.50
Total	49,203.54

Taken as Certified