



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Deeming - Western Metro
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,109.10
EO administration & stationery expense	3,323.93
ICT & telecommunications expense	5,878.15
Postage expense	27.27
Advertising, printing & communication expense	20,440.10
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>31,878.55</b>

Taken as Certified