



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	June
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	560.00
EO administration & stationery expense	2,103.89
ICT & telecommunications expense	279.18
Postage expense	12,950.81
Advertising, printing & communication expense	31,282.65
Professional development expense	-1,000.00
Other expenses	861.73
Travel & Accomodation	-
<b>Total</b>	<b>47,038.26</b>

Certified by Member