



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tarlamis - South-East Metro**  
For the quarter ending in: **June**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	3,023.24
EO facilities, maintenance & cleaning expense	2,380.00
EO administration & stationery expense	2,440.19
ICT & telecommunications expense	1,694.34
Postage expense	4,031.94
Advertising, printing & communication expense	29,972.09
Professional development expense	100.00
Other expenses	818.14
Travel & Accomodation	-
<b>Total</b>	<b>44,459.94</b>

Certified by Member