



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lambert - Preston**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	3,883.17
EO facilities, maintenance & cleaning expense	1,923.14
EO administration & stationery expense	2,649.83
ICT & telecommunications expense	1,546.56
Postage expense	6,051.92
Advertising, printing & communication expense	25,680.89
Professional development expense	-
Other expenses	7,150.50
Travel & Accomodation	-
Total	48,886.01

Certified by Member