



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cianflone - Pascoe Vale**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,575.00
EO administration & stationery expense	1,067.43
ICT & telecommunications expense	284.68
Postage expense	5,013.21
Advertising, printing & communication expense	20,909.49
Professional development expense	-
Other expenses	1,044.23
Travel & Accomodation	-
Total	30,894.04

Taken as Certified