



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	7,798.80
EO facilities, maintenance & cleaning expense	1,012.50
EO administration & stationery expense	1,198.78
ICT & telecommunications expense	3,030.84
Postage expense	10,253.02
Advertising, printing & communication expense	10,114.41
Professional development expense	-
Other expenses	225.20
Travel & Accomodation	-
Total	33,633.55

Taken as Certified