



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Puglielli - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	26,928.03
EO facilities, maintenance & cleaning expense	550.00
EO administration & stationery expense	140.13
ICT & telecommunications expense	3.16
Postage expense	117.27
Advertising, printing & communication expense	18,789.77
Professional development expense	860.00
Other expenses	-
Travel & Accomodation	-
Total	47,388.36

Taken as Certified