



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong / Eureka
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	638.19
EO facilities, maintenance & cleaning expense	1,504.50
EO administration & stationery expense	860.92
ICT & telecommunications expense	340.31
Postage expense	3,204.77
Advertising, printing & communication expense	15,846.26
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,394.95

Certified by Member