



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke/Kalkallo**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	1,135.75
EO facilities, maintenance & cleaning expense	620.00
EO administration & stationery expense	4,587.83
ICT & telecommunications expense	4,108.29
Postage expense	8,487.19
Advertising, printing & communication expense	30,169.33
Professional development expense	-167.50
Other expenses	772.73
Travel & Accomodation	-
Total	49,713.62

Taken as Certified