



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hutchins - Keilor
For the quarter ending in:	June
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	190.00
EO administration & stationery expense	350.24
ICT & telecommunications expense	1,675.82
Postage expense	10,114.24
Advertising, printing & communication expense	33,865.85
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	46,296.15

Taken as Certified