



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**  
For the quarter ending in: **June**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	1,005.94
EO facilities, maintenance & cleaning expense	645.00
EO administration & stationery expense	1,158.17
ICT & telecommunications expense	494.07
Postage expense	1,598.88
Advertising, printing & communication expense	6,219.31
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>11,121.37</b>

Taken as Certified