



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|---------------------|
| Cost Centre/Member: | DeMartino - Monbulk |
| For the quarter ending in: | June |
| Financial Year: | 23/24 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 23/24 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 5,643.57 |
| EO facilities, maintenance & cleaning expense | 40.56 |
| EO administration & stationery expense | 679.56 |
| ICT & telecommunications expense | 169.94 |
| Postage expense | 1,523.63 |
| Advertising, printing & communication expense | 16,338.83 |
| Professional development expense | 180.00 |
| Other expenses | 889.73 |
| Travel & Accomodation | - |
| Total | 25,465.82 |

Taken as Certified