



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ermacora - Western Vic**
For the quarter ending in: **June**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	June
Additional EO salaries, on-costs & staff related expenses	1,947.00
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	5,972.70
ICT & telecommunications expense	3,052.51
Postage expense	1,384.62
Advertising, printing & communication expense	32,984.60
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	3,375.27
Total	48,844.90

Taken as Certified