



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Deeming - Western Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	28,092.28
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	11,246.72
ICT & telecommunications expense	2,942.61
Postage expense	-
Advertising, printing & communication expense	24,494.14
Professional development expense	-
Other expenses	883.43
Travel & Accomodation	25.46
Total	67,684.64

Taken as Certified