



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lambert - Preston
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	25,522.61
EO facilities, maintenance & cleaning expense	2,198.08
EO administration & stationery expense	-
ICT & telecommunications expense	4,571.26
Postage expense	9,207.74
Advertising, printing & communication expense	30,482.02
Professional development expense	-
Other expenses	150.00
Travel & Accomodation	-
Total	72,131.71

Taken as Certified