



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walsh - Murray Plains/Swan Hill
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	10,939.05
EO facilities, maintenance & cleaning expense	464.60
EO administration & stationery expense	3,304.36
ICT & telecommunications expense	1,961.19
Postage expense	32.07
Advertising, printing & communication expense	16,122.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,823.94

Taken as Certified