



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Galea - South-Eastern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	1,861.10
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	4,783.43
ICT & telecommunications expense	-
Postage expense	30,523.03
Advertising, printing & communication expense	57,612.30
Professional development expense	-
Other expenses	90.00
Travel & Accomodation	-
Total	94,869.86

Taken as Certified