



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hilakari - Point Cook
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	2,471.14
EO facilities, maintenance & cleaning expense	1,040.00
EO administration & stationery expense	1,488.93
ICT & telecommunications expense	7.26
Postage expense	20,203.18
Advertising, printing & communication expense	22,565.16
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	47,775.67

Taken as Certified