



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cameron - Morwell
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	123.20
EO facilities, maintenance & cleaning expense	345.50
EO administration & stationery expense	4,650.38
ICT & telecommunications expense	943.38
Postage expense	3,915.23
Advertising, printing & communication expense	88,348.83
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	98,326.52

Taken as Certified