



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,452.75
EO administration & stationery expense	4,616.55
ICT & telecommunications expense	1,767.85
Postage expense	18,961.00
Advertising, printing & communication expense	11,042.78
Professional development expense	2,627.28
Other expenses	920.00
Travel & Accomodation	-
Total	41,388.21

Taken as Certified