



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Haylett - Ripon
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-7,875.81
EO facilities, maintenance & cleaning expense	1,680.00
EO administration & stationery expense	1,514.90
ICT & telecommunications expense	5,382.25
Postage expense	9,689.97
Advertising, printing & communication expense	25,889.57
Professional development expense	-
Other expenses	150.00
Travel & Accomodation	-
Total	36,430.88

Taken as Certified