



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Grigorovitch - Kororoit
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	400.00
EO administration & stationery expense	-
ICT & telecommunications expense	2,231.69
Postage expense	-
Advertising, printing & communication expense	3,083.62
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	5,715.31

Taken as Certified